

PLAS Program Management Center
Defense Contract Management Command

October 1, 1999

PLAS-O-GRAM <99-14>PLAS Program Codes for FY00 Performance Plan

PLAS Associates,

The FY00 DCMC Performance Plan has been approved and posted on the DCMC Home Page. Simply select: **Teams**, at the top of the page, then the **Planning, Programming and Analysis Team, DCMC-BD** and then the **FY2000 Business Plan** button. The FY00 Plan calls for only a total of thirteen Program Codes! All thirteen codes have been carried over from the FY99 Plan and no new ones have been established. The **Codes, Titles, and Descriptions** for these thirteen codes are shown on Page 2 of this POG.

Only one Program Code, **NI046, Negotiate Overhead On-Time, Goal 2.1.1**, associated with the FY99 Performance Plan will be hidden effective October 12th 1999!

If no code fits your effort, use HQ002-Non-Program Code or your local equivalent.

Please let your fellow associates know what's coming on the first day of FY2000!!!

Questions? Contact us at 1-888-PLASINFO or PLASHELP@dcmdw.dla.mil.

Respectfully,
Don Peterson
PLAS Program Manager
PLAS Program Management Center
Defense Contract Management Command

PLAS Program Codes for FY00 Performance Plan
(Performance Goals Numbers in Bold)

<u>CODE</u>	<u>TITLE</u>	<u>DEFINITION</u>
NI017	Increase Excess Property	Increase amount of excess property disposed of by 20% over your Org's average in FY99. Supports MRM #5. (2.2.2)
NI031	Increase On-Time Deliveries	Increase on-time deliveries by 5% points. (1.1.2)
NI032	Reduce ECP Cycle Time	Ensure timeliness of Class I ECP Cycle time by 5% from FY99 average. (1.1.6)
NI043	Improve Negotiation Cycle Time	Improve Negotiation Cycle Time. (2.1.4)
NI044	Achieve & Maintain % of Overage Undefinitized Contract Actions	Achieve and maintain the % of overage Undefinitized contract actions at 10%/less. (2.1.3)
NI045	Forward Pricing Rate Coverage	Ensure 100% FPR coverage at locations with ACAT I /II programs where annual gov't sales are >/less than \$200 million annually with minimum of 80% covered by FPRAs (2.1.1) .
NI410	Ensure Canceling Funds do not Cancel	Ensure 85% of canceling funds do not cancel. (1.2.4)
NP046	Reduce Outstanding Delinquencies	Reduce number of outstanding delinquencies and 100% reduction in those > 1 year old late. (1.1.3)
NP047	Alerts Delay Notice Coverage	Increase number of delay notices issued against Delinquent schedules by 5% improvement against Baseline for 4 th Qtr, FY99. (1.1.4)
NP048	Reduce Cost/Sched Contracts	Reduce % of contracts that exceeded cost/schedule Goals by more than 10% over FY99 baseline. (1.1.5)
NP049	Close Contracts On-Time	Achieve closeout of 75% of other than Firm-Fixed Price Contracts and 90% of Fixed Price Contracts within FAR Mandated timeframes. (2.1.2)
NV053	Increase Paperless Transactions	Increase % of paperless transactions in Progress Payment, DD-250 and Contract Closeout. (2.2.1)
NV528	Implement Elec Doc Workflow	Implement EDW at all DCMC sites. (2.3.1)